

SUMMARY OF STATE FUND SURVEY RESULTS

| | 1993 | 1994 | 1995 | 1996 | | |
|--|------------|-------------|-------------|-------------|----------|----------|
| APPROXIMATE ANNUAL REVENUES (MILLIONS) | \$904 M | \$1,053 M | \$1,041 M | \$1,169 M | | |
| APPROXIMATE CURRENT BALANCE (MILLIONS) | \$811 M | \$1,039 M | \$1,143 | \$1,308 M | | |
| OUTSTANDING CLAIMS (MILLIONS) | — | \$1,374 M | \$1,501 M | \$2,833 M | | |
| FUND STAFF TECH/FINAN/TOTAL | TOTAL: 731 | 391/158/660 | 617/293/892 | 596/246/850 | | |
| # OF SITES WITH CLAIMS | 48,296 | 60,654 | 66,095 | 81,879 | | |
| # OF SITES WITH 3RD PARTY CLAIMS | 108 | 167 | 330 | 458 | | |
| # OF CLAIMS RECEIVED | 44,408 | 78,125 | 113,498 | 149,129 | | |
| TOTAL # OF SITES | | | | 170,254 | | |
| TOTAL # OF TANKS | | | | 1,292,919 | | |
| SITES/STAFF | 70 | 93 | 74 | 96 | | |
| APPROXIMATE TOTAL AMOUNT PAID (MILLIONS) | \$1,067 M | \$1,591 M | \$2,490 M | \$3,677 M | | |
| AVERAGE COST PER SITE | \$504,067 | \$59,336 | \$67,297 | \$53,194 | | |
| AVERAGE COST PER SITE AT CLOSURE | | | | \$35,159 | | |
| ESTIMATED PROCESSING TIME PER CLAIM (MONTHS) | 4.1 | 5.5 | 4.5 | 5 | | |
| PRIORITIZE CLAIMS TO CONSERVE FUNDS | 11 | 14 | 19 | 19 | | |
| EMPLOY A 3RD PARTY ADMINISTRATOR | 8 | 8 | 11 | 11 | | |
| STATES WITH FUNDS | 43 | 45 | 46 | 45 | | |
| STATES IN WHICH CLAIMS > BALANCE | | | 11 | 19 | | |
| # OF STATES WHICH WILL TRANSITION TO PRIVATE INSURANCE | | | | 3 YRS | 5 YRS | 7 YRS |
| | | | | 4 | 1 | 2 |
| # OF STATES W/RELEASE ELIGIBILITY SUNSET DATE < 2000 | | | | 10 | | |
| # OF STATES W/RELEASE ELIGIBILITY SUNSET DATE > 2000 | | | | 4 | | |