

## Summary of State Fund Survey Results 2010

|  | 2006                                  | 2007                                  | 2008                                 | 2009                                    | 2010                                 |
|--|---------------------------------------|---------------------------------------|--------------------------------------|---|--------------------------------------|
| Approximate Annual Revenues (billions)                   | \$1.48 B                              | \$1.5 B                               | \$1.47 B                             | \$1.38 B                                | \$1.43 B                             |
| Approximate Current Balance (billions)                   | \$1.47 B                              | \$1.74 B                              | \$1.42 B                             | \$1.28 B                                | \$1.16 B                             |
| Outstanding Claims (billions)                            | \$1.32 B                              | \$2.68 B <sup>A</sup>                 | \$2.67 B                             | \$2.69 B                                | \$3.01 B                             |
| Fund Staff Tech/Fin/Total                                | 654/208/932                           | 633/213/894                           | 696/213/919                          | 641/210/839                             | 675/199/951                          |
| #of sites with claims                                    | 159,909                               | 162,699                               | 162,827                              | 173,717                                 | 183,660                              |
| #of sites with 3rd Party claims                          | 1,341                                 | 1,359                                 | 1,443                                | 1,511                                   | 1,583                                |
| # of claims received                                     | 672,921                               | 706,679                               | 754,091                              | 841,395                                 | 888,959                              |
| % change (claims received) from previous year            | 9%                                    | 9%                                    | 9%                                   | 9%                                      | 9%                                   |
| Total # of sites   | 288,478                               | 284,492                               | 299,763                              | 339,282                                 | 352,613                              |
| Total # of tanks   | 1,452,187                             | 1,471,504                             | 1,448,763                            | 1,252,028                               | 1,291,145                            |
| Sites/staff  | 171                                   | 182                                   | 177                                  | 207                                     | 193                                  |
| Approximate Total amount Paid (billions)                 | Total: \$14.183 B<br>Annual: \$1.03 B | Total: \$15.453 B<br>Annual: \$1.01 B | Total: \$16.260 B<br>Annual: \$995 M | Total: \$17.240 B<br>Annual: \$874.62 M | Total: \$17.878 B<br>Annual: \$920 M |
| % change (total amount paid) from previous year          | 9%                                    | 9%                                    | 9%                                   | 9%                                      | 9%                                   |
| Average cost per site                                    | \$114,105                             | \$115,744                             | \$128,023                            | \$127,216                               | \$133,222                            |
| Average cost per site at closure                         | \$98,292                              | \$89,087                              | \$95,210                             | \$103,817                               |                                      |
| Estimated processing time per claim (months)             | 3.8                                   | 3.4                                   | 3.25                                 | 3.13                                    | 4.86                                 |
| States using Pay-For-Performance                         | 17                                    | 18                                    | 16                                   | 16                                      | 16                                   |
| Employ a 3rd Party Administrator                         | 10                                    | 9                                     | 9                                    | 9                                       | 9                                    |
| States in which Outstanding Claims Exceed Balance        | 8                                     | 9                                     | 9                                    | 12                                      | 12                                   |
| # of States which have transitioned to private insurance | 10 <sup>B</sup>                       | 10 <sup>B</sup>                       | 10 <sup>B</sup>                      | 10 <sup>B</sup>                         | 11 <sup>B</sup>                      |
| # of States w/ sunset date ≥2010                         | 17                                    | 17                                    | 18                                   | 18                                      | 18                                   |
| # of sites >\$1 million                                  |                                       |                                       |                                      | 1,035                                   | 1,232                                |

\*\* Not all States reported by UST vs. AST; therefore, the total does not add up.

A This number is significantly higher than previous years due to the figure reported for CA. CA's figure is higher than previous years because it includes claims currently active and those claims waiting on the priority list for funding. In previous years the figure reported was only for the claims on the priority list waiting to be funded, but did not include the claims that were currently active at that time.

B AK, AZ, DE, FL, IA, MD, MI, NY, WI, WV, TX (Hawaii and Oregon never had a state fund); NY has always relied on insurance for tank owners.

Survey responses only as accurate as responses provided to the VT DEC in the Annual State Fund Survey Update.