

2012 State Fund Survey Summary Table

	2007	2008	2009	2010	2011	2012
Approximate Annual Revenue (billions)	\$1.5 B	\$1.47 B	\$1.38 B	\$1.43 B	\$1.71 B	1.33 B
Approximate Current Balance (billions)	\$1.74 B	\$1.42 B	\$1.26 B	1.22 B	\$1.16 B	1.15 B
Outstanding Claims (billions)	\$2.68 B	\$2.67 B	\$2.69 B	\$3.01 B	\$838.7 M	252.59 M
Fund Staff Tech/Fin/Total	633/213/894	696/213/919	641/210/839	675/199/951	720/225/945	705/217/794
# of sites with claims	162,699	162,827	173,717	183,660	160,083	196,100
#of sites with 3rd party claims	1359	1,443	1,511	1,583	1,536	1,413
# of claims received	706679	754,091	841,395	888,959	829,379	712,653
Total # of sites	284,492	299,763	339,282	352,631	302,613	254,112
Total # of tanks	1,471,504	1,448,763	1,252,028	1,291,145	1,134,871	996,749
Sites/staff	182	177	207	193	169	274
Approximate Total amount Paid (billions)	Total: \$15.453 B Annual: \$1.01 B	Total: \$16.260 B Annual: \$995 M	Total: \$17.240 B Annual: \$874.62 M	Total: \$18.219 B Annual: \$920 M	\$18.562 B	Total: \$19.78 B Annual: \$754.4 M
% change (total amount paid) from previous year	9%	9%	9%	9%	9%	9%
Average cost/site	\$115,744	\$128,023	\$127,216	\$133,222	132,908	AST:\$100,175 UST:\$124,488
Estimated processing time per claim (months)	3.4	3.25	3.13	4.86	2.8	2.8
States in which outstanding claims exceed balance	9	9	12	12	10	7
# of states which have transitioned to private insurance	10 ^B	10 ^B	10 ^B	11 ^B	11	7
# of sites >\$1 million			1,035	1,232	1,648	1,208